

**CITY OF KENORA
POLICE COMMISSION BUDGET REQUEST
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Wages								
Part time earnings	2226040	12,240	15,676	12,240	15,677	12,240	15,694	15,388
Benefits	2226105	1,346	85	100	36	100	53	100
Consulting/Engineering	2227100	0		0	5,527	0	0	0
Legal fees	2227300	60,000	34,966	10,000	1,237	10,000	2,155	25,000
Miscellaneous	2227500	4,500	2,660	4,500	4,881	4,500	182	4,500
Subscriptions/memberships	2227800	1,500	1,150	1,300	1,200	1,300	1,225	1,300
Travel and conference	2227900	14,000	9,886	11,200	8,661	11,200	6,272	11,200
TOTAL EXPENDITURES		93,586	64,423	39,340	37,219	39,340	25,581	57,488